

The Hourglass



Junior League of the

Women building better communities

PRESIDENT'S POST

Mark your calendar for our next meeting, April 7th, where we will be gathering your thoughts and opinions about what you envision for The Junior League of The Shoals next year. Be thinking about the meeting space, the format, and any general suggestions you would like to offer. This is your League and I know the board wants everyone's input. At this meeting, we will also be awarding some of the agencies their portion of our fundraising profits...won't it be wonderful to see first hand the look on their faces when we present them with

their check!!

Please make arrangements to attend our May Dinner/75th anniversary celebration on May 1st. It is going to be such a fun night and I would love to see everyone there!! Don't forget to buy your tickets at the next meeting or you can contact Mawonia Brown for tickets and more information.

I would like to thank Laura McKee and Evelyn Roberson for our wonderful Gap presentation of Spring Trends!! That was so much fun and I don't know about you, but it made me want to shop for this wonderful spring weather!

I look forward to a great turn out and seeing a lot of League members, provisionals, and sustainers at Texas Roadhouse on March 23rd.

Meredith

mmcclanahan@mscs.

April 2009

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May Dinner/75th Anniversary Celebration May 1, 2009 at 7:00

Marriott Shoals Ballroom
Heavy Hors D'Oeuvres, Cash Bar, Live Band, Prizes
Bring a date and dance the night away!!
Tickets are \$30.00 each and will be sold at meetings.
If you would like to stay the night at the Marriot please contact
Mawonia Brown 394-2699

Sustainer's Square

First of all, I would like to begin by saying thank you so much to all the sustainers who contributed books for our last Done in a Day project. At last count, we have collected over 500 books for Dr. Grant Allen and his book program at Infants' and Children's Clinic in Florence. This is a great program and we want to thank Dr. Allen for giving us the opportunity to help with such a worthy cause.

Please mark your calendar for Friday, May Ist to come out for our May Dinner/75th Anniversary Celebration. This exciting event will be held at the Marriott Shoals. It is going to be a fun evening filled with good food, live entertainment and wonderful fellowship with each other! Tickets are \$30.00 each and are on sell now. Please contact Mawonia Brown at 740-0817 for tickets. Bring your date and plan on having a great time!

As always, please let me know if you have any questions, or anything that you would like to share. Take care and hope to see you May Ist!

Tonya Foote 764-4599

SPECIAL POINTS OF INTEREST:

- April 7th New Member Sponsorship forms

 due
- April 21st Special
 Olympics
- May 1st Dinner
 Meeting at Marriott of
 the Shoals

Junior League of the Shoals Minutes

The Junior League of the Shoals held its March, 2009, meeting on March 3rd, at the Shoals Conference Center. The meeting was called to order by Meredith McClanahan, President.

Minutes: A motion was made to accept the February Minutes as amended. In the Treasurer's report, the late date for dues was incorrect in the Hourglass. The late date should have been August 15. The motion was seconded and approved.

Membership Status:

- Kristi Sockwell, Past President of JLS, spoke, encouraging everyone to sponsor at least five new members. Kristi also talked about the importance of the League in our community and how JLS has affected her own family.
- Leave Requests were approved for Rebekah Methvin (Maternity), Amanda Murner (Maternity), Beth Brumley (Maternity), and Jennifer Poss (Education). Resignation Requests were approved for Kari Kay Harp, Julie Greenhaw, Kelly Means, and Kelli Frederick.
- Members of the class of 2003 or before are eligible to become Sustainers. A sign up list was at the March meeting and will be at the April meeting. Options for going Sustaining are as follows:
 - Members who were members of MSDSL are automatically MSDSL Sustainers. There are no dues for this.
 BlackBooks and Hourglass subscriptions may be purchased.
 - Any MSDSL Sustainer may also become a Junior League Sustainer. Dues are currently \$35. BlackBooks and Hourglass subscriptions may also be purchased.
 - Ladies eligible to be Sustainers should receive a letter outlining these amounts and giving information about when dues and payments are due.

Treasurer's Report: Kerry Laughlin, Treasurer, reiterated the change in the date for dues was also made. Junior League dues will now be due on June 1st. Dues will be considered late after August 15. Dues may be paid in installments over the summer and may be mailed to the JLS Post Office Box. Any checks for dues for the upcoming year should be dated on or after June 1st.

Guest Speaker: Spring Fashion Trends from The Gap were presented by JLS member and Gap manager Laura McKee. The new items were modeled by League members. She discussed what the new trends are and how to make subtle changes to keep your look fresh all season. Laura also gave away several Gap items as door prizes.

Finance: With a Quorum present, funds raised during Apple Annie and the Sugarplum Market were voted to be distributed. Funds distribution was approved as printed in the Hourglass with the following amendment: Meals on Wheels was given \$2000, not \$2500 as printed in the Hourglass. The \$2500 amount was an error.

Done in a Day: Junior League will host a Texas Roadhouse Fundraising Night on Monday, March 23. Funds raised during this event will be used to send children to YMCA Summer Camp.

Kids in the Kitchen: Kids in the Kitchen will be presented at an event at the Florence Freshman Center on Saturday, April 4, from 9:30 – 2:15.

League Development: President Elect Tonya Foote discussed nominations forms for new members. These forms are due April 7th. She also gave away several goodie bags.

Bits of Business:

- May Dinner/75th Anniversary Tickets are available now. Tickets are \$30 per person/\$60 per couple. (Bring a Date!)
- The next Provisional Meeting is March 17th at the Maud Lindsey School at 6:30 p.m. Emily Brown will be speaking about the Special Olympics Banquet.
- The next League Meeting is Tuesday, April 7th, 2009. The Board meets at 6:00 p.m. and the League meets at 7:00 p.m. at the Shoals Conference Center Singing River Room.

The meeting was adjourned by Meredith McClanahan, President. Respectfully Submitted, Lucretia Hinton

Black Books Applates

Julie Allen 207 Kimberly Ave, Muscle Shoals, AL 35661

Jill McDougle **PO Box 2713 Muscle Shoals, AL 35662**

Tonya Foote email: tonyafoote@ymail.com

Please be sure add these changes to your Black Books!!
If you have changes to be made, please contact Deidra
Brewer

Members & Provisionals:

Black Book pictures are now going to be taken inleague. They will begin tomorrow night before the meeting beginning at 6:30 and will continue immediately following the meeting. Dark colors work best so dress accordingly, if possible. Pictures will also be made at the April meeting and at the Pre-Acceptance Party. EVERYONE WILL NEED TO HAVE A PHOTO TAKEN. Thank you for your cooperation!! Deidra Brewer & Anna Burnley Yearbook & Records

Done In A Day



Once again, I want to thank all of you that contributed to the book drive. We collected over 600 books for Infants and Children's Clinic and I can't tell you how excited Dr. Allen and the entire staff was when I dropped them off. We are all very excited about it!

Thanks so much to all of you who came out for the Texas Roadhouse Fundraiser night! Very special thanks go out to all of you who printed out coupons and passed them out to friends and family. Done In A Day is can only be successful with the help of our members and you guys really came through on this one! We should have a total for the night at our next meeting. I have been given an idea for the April Done In A Day project, but there are still several details that need to be worked out! I will announce more at the next meeting.

Thanks, Carie

Public Relations

The Courier Journal will be featuring an article on the success of our Done In A Day project for Infants and Children's "Reach out and Read" program. Keep an eye out for the clip highlighting the Junior League of The Shoals!

Please contact me for any PR opportunities.

Erin R Letson

Public Relations

Special Olympics

The Special Olympics Banquet is scheduled for April 21st from 6:00-9:00 at the Coliseum. The theme this year will be "Luau". If you have any Hawaiian/Luau decorations that you would be willing to donate or let us borrow please contact Emily Brown at 577-3344 or colored 1@yahoo.com. Thank you!

Emily Brown

ATTENTION ALL REHAB COMMITTEE MEMBERS!!!!!

The rehabilitation picnic is set for the first Friday in May, so I need everyone to start bringing bingo prizes ASAP. I would like to have all of the prizes no later than the April meeting. I will have a basket at both the March and April meeting so please bring them to either meeting. If you are not going to be at either of these, send them with a friend. Make sure to sign the sheet there so I can put you on the "good committee member" list and not the "bad committee member" list. Several have not help out at all this year and it is such a shame because something as simple as shopping makes these clients so very happy. We serve about 70 adults at this picnic so I need ALL of you to help to be successful! Spend about \$20.00 and buy for adults males and females (spend \$10.00 on female and \$10.00 on male). They love Wal-Mart gift cards! Dollar Tree has wonderful gifts for only a dollar! Buy as many small gifts as you can with this, don't buy one gift per gender. If you have any questions please email me at eugenia.miller@gmail.com or call me at 335-1481.

Also, any member or provisional that is need of 1 hour, please email me and you can also bring gifts. I must have an email from you or a phone call to give you this hour credit.

Thanks you for all of your help!



Dear League Members,

Attached is the proposed budget for our 2009-2010 fiscal year. Included in the budget is an itemized list of administrative expenses as well as projected inflows and outflows. It is our goal to make the budget process transparent in order for each member to know how and where we spend the money entrusted to us. For the fourth year, we have budgeted 20% of the net profits from our major fundraising projects to help offset administrative and educational education expenses. According to our accountants and AJLI, this is in line with nonprofit organizations around the country.

Should you have any questions with regard to the budget, please do not hesitate to contact Meredith McClanahan or myself.

Respectfully submitted,

Kerry Laughlin, Treasurer

2009-2010 Projected Inflows

| Dues – Active and Provisional* | 125 @\$ 65 | <u>8,125.00</u> |
|--------------------------------|----------------|-----------------|
| TOTAL | | 8,125.00 |
| | 2004 - C25 000 | 5,000.00 |
| Apple Annie Net Profits | 20% of 25,000 | |
| Total | | 5,000.00 |
| Sugarplum Market Net Profits | 20% of 25,000 | 5,000.00 |
| TOTAL | | 5,000.00 |
| Cookbook Net Profits | 20% of 5,000 | 1,000.00 |
| Total | | 1,000.00 |
| TOTAL INFLOWS | | 19,125.00 |

AJLI dues are paid to the League then expensed out in the form of a check to AJLI – No profit or loss results from the collections of these dues.

2009-2010 Projected Outflows

| Administrative Expenses (see attached list) | 14,125.00 | 14,125.00 |
|---|---------------------|------------------|
| Education and Training Expenses | 5.000.00 | <u>5,000.00</u> |
| TOTAL OUTFLOWS | | 19,125.00 |
| Apple Annie Expenses | 2009-2010 Projected | 2008-2009 Actual |
| Apples | 22,000.00 | 20,237.94 |
| Bags & Bag Tags | 2,000.00 | 2,017.97 |
| Stickers | 200.00 | |
| Ribbon | 20.00 | |
| Car Decals | 30.00 | 30.00 |
| Signs for Businesses | 75.00 | 62.93 |
| Miscellaneous (folders/labels/top seller gifts) | <u>250.00</u> | <u>284.59</u> |
| Total Expense | 24,575.00 | 22,633.43 |
| 2009-2010 Projected Gross Profits | 49575.00 | |
| 2009-2010 Projected Net Profits | 25,000.00 | |
| Sugarplum Market Expense | 2009-2010 Projected | 2008-2009 Actual |
| Coliseum Rental | 1,200.00 | 1,200.00 |
| Booth Rental | 4,900.00 | 4718.80 |
| Concession Rental | 250.00 | 250.00 |
| Linens | 200.00 | 106.1 |
| Security | 1,500.00 | 1,150.00 |
| Corporate Solicitation | 250.00 | 190.49 |
| Advertising | 7,000.00 | 6,928.50 |
| Food – Merchant Lounge | 250.00 | 486.9 |
| Car Decals | 30.00 | 30.00 |
| Additional Supplies | <u>500.00</u> | 470.2 |
| Total Expense | <u>16,080.00</u> | 15,531.1 |
| | 44,000,00 | |
| 2009-2010 Projected Gross Profits | 41,080.00 | |

| Cookbook Expenses | 2009-2010 Projected | 2008-2010 Actual |
|------------------------------------|---------------------|------------------|
| Cookbook soft cover | | 24,629.79 |
| Presale Cards | | 467.01 |
| Taxes | 200.00 | 150.00 |
| Additional Supplies & shipping | 1,200.00 | <u>526.93</u> |
| Total Expense | 1,400.00 | 25,773.73 |
| 2009-2010 Projected Gross Profits* | 2,400.00 | |
| 2009-2010 Projected Net Profits | 1,000.00 | |

Projected Gross Profits take into account the current cookbook deficit









| Expenses | 2009-2010 Projected | 2008-2009 Actual |
|---|---------------------|------------------|
| Accounting Services | | |
| Audit & 990 filing | \$2,550.00 | \$2,550.00 |
| Bank Charges | 65.00 | 35.00 |
| Monthly Charges | | V 0 2000 |
| Safe Deposit Box | 36.00 | 36.00 |
| Board Summer Retreat | 1,000.00 | 1,353.83 |
| Done in a Day | 250.00 | |
| Education & Seminars (including travel) | 5,000.00 | 4,336.81 |
| Finance Committee | | |
| Packets for Grant Requests | 100.00 | 31.25 |
| Hourglass | 500.00 | 902.38 |
| Hospitality | | |
| Flowers & Gifts | 150.00 | 180.23 |
| Community Advisory Board | 200.00 | 449.65 |
| Insurance | | |
| Officer Liability | 177.00 | 177.00 |
| Kids in the Kitchen | 100.00 | 100.00 |
| League Development | | |
| Meeting Gifts & photocopies | 200.00 | 231.80 |
| Office Supplies & Postage | | |
| Letterhead | 500.00 | 322.20 |
| Office Supplies | 500.00 | 306.03 |
| Postage (not including HG) | 500.00 | 448.54 |
| P.O. Box Rental Fee | 180.00 | 180.00 |
| | 10000 | |
| Placement Parallets | 25.00 | 25.50 |
| Placement Booklets | 23.00 | 25.50 |
| Provisionals | 100.00 | F0.16 |
| Provisional Notebooks/Supplies | 100.00 | 58.1 |
| Invitations & Misc. | 300.00 | 338.02 |
| Rehabilitation Parties | 1000.00 | 552.5 |
| Rent – meeting space | 2,100.00 | 900.00 |
| Special Olympics Banquet | 1,500.00 | 1,500.00 |
| Storage Unit | 1,440.00 | 1,440.00 |
| Tax | | 180.0 |
| Transportation (Rehab Center) | 500.00 | 150.0 |
| Yearbook | | |
| Digital Pictures | 77 - 71 - 71 - 71 | 300.00 |
| Typeset & Printing | | 844.7 |
| Misc. Supplies | 100.00 | |
| Miscellaneous | <u>50.00</u> | 0.00 |
| M 444 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | 40 405 00 | 17,893.74 |
| Total Administrative Expenses | 19,125.00 | 17,893.74 |

These numbers are based on 6/1/08-2/29/09 transactions and estimates for the remainder of the 5/31/09 fiscal year end. May Dinner Catering pays for itself through ticket sales

Junior League of the Shoals



NON-PROFIT ORGANIZATION BULK RATE

US POSTAGE PAID

PERMIT No. 215

SHEFFIELD, AL

Mark Your Calendar April--May

tlave an announcement you'd like printed in the newsletter? Submit by the 10th of the month to: lorraine.aylward@yahoo.com
Thank you!

We're on the Web! www.jltheshoals.org

<u>April</u>

7th Board meeting 6pm at Marriott, League meeting & pictures 7pm

10th New Membership form deadline

Hourglass Deadline

21st Special Olympics Banquet at the Coliseum 6-9pm



May

1st Rehab Spring Picnic

75th Anniversary Gala & May Dinner meeting at Marriott of the Shoals 7pm

