

The Hourglass

Junior League of the Shoals

Women building better communities

PRESIDENT'S POST

May 2009

As this year comes to a close, I reflect back at what the year has held for The Junior League of The Shoals. Our fundraising efforts have been very beneficial for our community, as was evident at our April meeting where we had agencies come to the general meeting. They expressed their gratitude and their excitement about the funds that were given.

It was exciting for me to see the comments you all offered in the surveys, and I am thrilled to know that you are enjoying the new meeting location and the updated agenda!! I will treasure my time as a

Muscle Shoals District Service League and then Junior League member. Over the past six years I have gained so many friendships that I know will last a lifetime. I mean it sincerely when I say thank you for everything you have done to make my job easy!! The Junior League is a great asset to our community and I know it will continue to be so.

I am very excited for all of our members when looking to the future. You have a FANTASTIC board who will lead this organization flawlessly. I will enjoy being an active sustainer in the activities that the future holds for

The Junior League of The Shoals.

Thank you to all of the members and Provisionals this year who have spent countless hours volunteering in the community and with our fundraisers. And a huge thank you to this year's board...I could not have made it without you!! You all have put in 110% and I value you each for your commitment to this organization.

Thank you and
lots of love,
Meredith

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SPECIAL POINTS OF INTEREST:

- May 1st Dinner Meeting at Marriott of the Shoals
- May 10th Rehab Easterseals Spring Picnic



Junior League of the Shoals

Minutes

The Junior League of the Shoals held its April, 2009, meeting on April 7th, at the Shoals Conference Center. The meeting was called to order by Meredith McClanahan, President.

Minutes: A motion was made to accept the March Minutes. The motion was seconded and approved.

Membership Status:

Leave Requests were approved for Heather McClure (Career) and Carol Beth Durbin (Maternity). Resignation requests were approved for Lisa Rogers, Sherrie Truitt, Danielle Hale, Paige Black, and Melissa Parks.

Treasurer's Report: Kerry Laughlin, Treasurer, presented the budget for approval. There were amendments as follows:

- Cookbook Expenses: The date for Actual Expenses was amended to read "2008-2009"; Projected taxes were changed to \$2000.00 from \$200.00, and Actual taxes were changed to \$1500.00 from \$150.00; Total Projected Expenses were \$3200.00, and Total Actual Expenses were \$27,123.73. 2009-2010 Projected Gross Profits were amended to \$8200.00; 2009 – 2010 Projected Net Profits were amended to \$5000.00.
 - Education & Seminars (including travel): 2008 – 2009 Actual was amended to \$3396.89 from \$4336.81.
- Kerry also reminded members that dues may be paid in installments over the summer. All dues checks should be sent to the P. O. Box and dated on or after June 1.

Guest Speaker: Corinne Reese, Executive Director of the Shoals Family Success Center spoke about the programs and opportunities of her organization.

Finance: Several community agencies were present at the meeting to receive Apple Annie and Sugar Plum grant checks.

Done in a Day: The League raised \$500 at the Texas Roadhouse event. These funds will be used to send children to the YMCA summer Camp.

League Development: President Elect Tonya Foote distributed surveys regarding the direction of the League for next year. Many positive responses were received. Membership forms deadline was April 10th at midnight.

Officer Elections: In an online vote, the following slate of officers was approved for 2009 - 2010: Tonya Foote, President; Jennifer Harscheid, President-Elect; Kerry Laughlin, Treasurer; Catherine Coker, Secretary.

Bits of Business:

- May Dinner/75th Anniversary Tickets are available now. Tickets are \$30 per person/\$60 per couple. (Bring a Date!)
 - Contact Audra Nelson with any Sugar Plum requests that you might have.
 - Contact your placement advisor if you have not heard from them by now.
- The next League Meeting is May Dinner, May 1st 2009.



The meeting was adjourned by Meredith McClanahan, President.
Respectfully Submitted,
Lucretia Hinton

Black Books Updates

Julie Allen 207 Kimberly Ave, Muscle Shoals, AL 35661
 jallen@mscs.k12.al.us

Jill McDougle PO Box 2713 Muscle Shoals, AL 35662

Laura Beth Blair email: laurabethblair@yahoo.com

Tonya Foote email: tonyafote@ymail.com

Rhonda Wallace email: tallulahgoose@att.net

Please be sure add these changes to your Black Books!!

Members & Provisionals:

Black Book pictures are now going to be taken in-league. Dark colors work best so dress accordingly, if possible. **EVERYONE WILL NEED TO HAVE A PHOTO TAKEN.** Thank you for your cooperation!!

Deidra Brewer & Anna Burnley
 Yearbook & Records



May Dinner/ 75th Anniversary Celebration

May 1, 2009 at 7:00

Marriott Shoals Ballroom

Dinner, Cash Bar, Live Band, Prizes

Bring a date and dance the night away!!

Tickets are \$30.00 each and will be sold at meetings.

If you would like to stay the night at the Marriot please contact

Mawonia Brown 394-2699

mawoniab@aol.com

Hurry & grab your tickets now! The night is sure to be loads of fun!!



Dear League Members,

Attached is the proposed budget for our 2009-2010 fiscal year. Included in the budget is an itemized list of administrative expenses as well as projected inflows and outflows. It is our goal to make the budget process transparent in order for each member to know how and where we spend the money entrusted to us. For the fourth year, we have budgeted 20% of the net profits from our major fundraising projects to help offset administrative and educational education expenses. According to our accountants and AJLI, this is in line with nonprofit organizations around the country.

Should you have any questions with regard to the budget, please do not hesitate to contact Meredith McClanahan or myself.

Respectfully submitted,
Kerry Laughlin, Treasurer

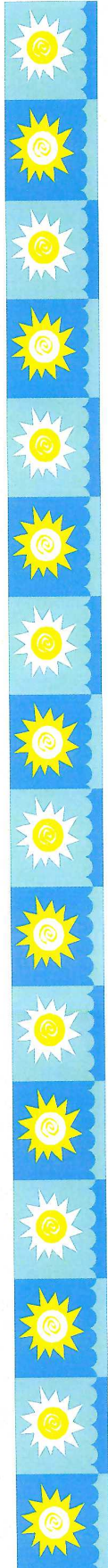
2009-2010 Projected Inflows

Dues – Active and Provisional*	125 @\$ 65	8,125.00
Total		8,125.00
Apple Annie Net Profits	20% of 25,000	5,000.00
Total		5,000.00
Sugarplum Market Net Profits	20% of 25,000	5,000.00
Total		5,000.00
Cookbook Net Profits	20% of 5,000	1,000.00
Total		1,000.00
TOTAL INFLOWS		19,125.00

AJLI dues are paid to the League then expensed out in the form of a check to AJLI – No profit or loss results from the collections of these dues.

2009-2010 Projected Outflows

Administrative Expenses (see attached list)	14,125.00	14,125.00
Education and Training Expenses	5,000.00	5,000.00
TOTAL OUTFLOWS		19,125.00
Apple Annie Expenses	2009-2010 Projected	2008-2009 Actual
Apples	22,000.00	20,237.94
Bags & Bag Tags	2,000.00	2,017.97
Stickers	200.00	
Ribbon	20.00	
Car Decals	30.00	30.00
Signs for Businesses	75.00	62.93
Miscellaneous (folders/labels/top seller gifts)	250.00	284.59
Total Expense	24,575.00	22,633.43
2009-2010 Projected Gross Profits	49,575.00	
2009-2010 Projected Net Profits	25,000.00	
Sugarplum Market Expense	2009-2010 Projected	2008-2009 Actual
Coliseum Rental	1,200.00	1,200.00
Booth Rental	4,900.00	4,718.80
Concession Rental	250.00	250.00
Linens	200.00	106.11
Security	1,500.00	1,150.00
Corporate Solicitation	250.00	190.49
Advertising	7,000.00	6,928.50
Food – Merchant Lounge	250.00	486.97
Car Decals	30.00	30.00
Additional Supplies	500.00	470.28
Total Expense	16,080.00	15,531.15
2009-2010 Projected Gross Profits	41,080.00	
2009-2010 Projected Net Profits	25,000.00	



Cookbook Expenses	2009-2010 Projected	2008-2009 Actual
Cookbook soft cover		24,629.79
Presale Cards		467.01
Taxes	2,000.00	1,500.00
Additional Supplies & shipping	1,200.00	526.93
Total Expense	3,200.00	27,123.73
2009-2010 Projected Gross Profits*	8,200.00	
2009-2010 Projected Net Profits	5,000.00	

*Projected Gross Profits take into account the current cookbook deficit

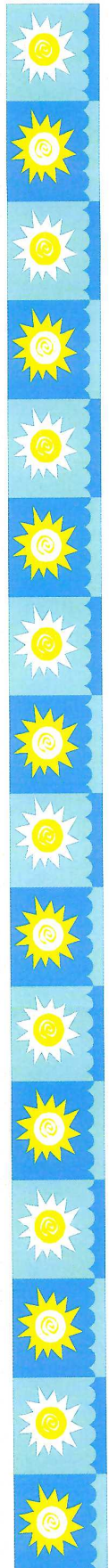
Proposed 2009-2010 ITEMIZED ADMINISTRATIVE BUDGET

Expenses	2009-2010 Projected	2008-2009 Actual
Accounting Services		
Audit & 990 filing	\$2,550.00	\$2,550.00
Bank Charges		
Monthly Charges	65.00	35.00
Safe Deposit Box	36.00	36.00
Board Summer Retreat	1,000.00	1,353.83
Done in a Day	250.00	-
Education & Seminars (including travel)	5,000.00	3,396.89
Finance Committee		
Packets for Grant Requests	100.00	31.25
Hourglass	500.00	902.38
Hospitality		
Flowers & Gifts	150.00	180.23
Community Advisory Board	200.00	449.65
Insurance		
Officer Liability	177.00	177.00
Kids in the Kitchen	100.00	100.00
League Development		
Meeting Gifts & photocopies	200.00	231.80
Office Supplies & Postage		
Letterhead	500.00	322.20
Office Supplies	500.00	306.03
Postage (not including HG)	500.00	448.54
P.O. Box Rental Fee	180.00	180.00
Placement		
Placement Booklets	25.00	25.56
Provisionals		
Provisional Notebooks/Supplies	100.00	58.15
Invitations & Misc.	300.00	338.02
Rehabilitation Parties	1000.00	552.54
Rent – meeting space	2,100.00	900.00
Special Olympics Banquet	1,500.00	1,500.00
Storage Unit	1,440.00	1,440.00
Tax		180.00
Transportation (Rehab Center)	500.00	150.00
Yearbook		
Digital Pictures		300.00
Typeset & Printing		844.75
Misc. Supplies	100.00	
Miscellaneous	50.00	0.00
Total Administrative Expenses	19,125.00	14,496.85

These numbers are based on 6/1/08-2/29/09 transactions and estimates for the remainder of the 5/31/09 fiscal year end.

May Dinner Catering pays for itself through ticket sales

This is a corrected spreadsheet as voted by members of Junior League of the Shoals, Inc. 4/7/09



Junior League of the Shoals



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SHEFFIELD, AL
35660

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SHEFFIELD, AL

Mark Your Calendar - May

*Have a Great Summer!
See you in the Fall!*



May

1st 75th Anniversary
Gala & May Dinner
meeting at the
Marriott of the
Shoals 7:30pm
Board meeting
600pm

10th



Rehab/Easterseals
Spring Picnic

We're on the Web!
www.jltheshoals.org